

REGULAR MEETING OF THE CITY COUNCIL:

Austin, Texas, February 2, 1928.

The Council was called to order by the Mayor. Roll call showed the following members present: Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; absent, Councilmen Reed.

The Minutes of the last meeting were read and Councilman Pannell moved same be adopted as read. Motion was seconded by Councilman Mueller and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, and Steck, 4; nays, none, Councilman Reed absent.

Councilman Reed entered the Council Chamber.

Mayor McFadden laid before the Council the following ordinance, which had been read previously and laid over:

AN ORDINANCE REGULATING
TRAFFIC ON THE STREETS
OF THE CITY OF AUSTIN,
REPEALING ALL ORDINANCES
IN CONFLICT HEREWITH AND
PRESCRIBING PENALTY.

Mayor McFadden moved that the above ordinance be withdrawn and referred to the City Manager and City Attorney for revision. Motion was seconded by Councilman Reed and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

Mayor McFadden laid before the Council the following resolution:

WHEREAS, the Southwestern Bell Telephone Company has presented to the City Council tentative maps and plans showing the proposed construction of an underground conduit for their telephone lines in Congress Avenue from the south end of the Colorado River Bridge to the south line of Monroe Street; and

WHEREAS, the contractor for the construction of said lines is upon the ground and ready to work; and

WHEREAS, there is not enough time to prepare a technical location of said lines in time to be acted upon during the Council meeting being held on February 2, 1928; and

WHEREAS, said map and plans have been considered by the City Council; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the Southwestern Bell Telephone Company be and the same is hereby permitted to lay and construct their conduit in and under Congress Avenue from the south end of the Colorado River Bridge to the south line of Monroe Street under the direction of the City Manager.

THAT the location for said conduit shall be recommended by the City Engineer and that a report of the actual location of said conduit recommendation shall be presented to the City Council at a later meeting.

THAT the work and laying of said conduit, including the excavation in Congress Avenue and the restoration and maintenance of said Congress Avenue after said conduit has been laid shall be under the supervision and direction of the City Manager.

Councilman Pannell moved the adoption of the above resolution. Motion was seconded by Councilman Reed and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

Mayor McFadden laid before the Council the following resolution:

WHEREAS, the State of Texas, Highway Department, has requested the City of Austin to dedicate a strip of land on the east side of the property occupied by the City of Austin reservoir for road purposes and has presented a map showing the land required; and

WHEREAS, said map has been considered by the City Council and it has been deemed that the benefits which will be derived from the widening of said road to the City of Austin will equal the value of the land; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT upon receipt of field notes properly prepared by the State Highway Department of the said strip of land desired an instrument of dedication of same for road purposes shall be executed by the City Manager.

The above resolution was adopted by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

Mayor McFadden laid before the Council the following resolution:

RESOLUTION ORDERING THE IMPROVEMENT OF THE CERTAIN ALLEYS HEREINAFTER NAMED IN THE CITY OF AUSTIN, TEXAS; APPROVING AND ADOPTING BID, CONTRACT AND BOND THEREFOR; AND APPORTIONING THE COSTS OF SUCH IMPROVEMENTS.

WHEREAS, it is deemed necessary to improve the following alleys of and within the City of Austin, within the following limits, to wit:

- (1) The alley lying between Second Street and Third Street and Colorado Street and Lavaca Street;
- (2) The alley lying between Fourth Street and Fifth Street and Colorado Street and Lavaca Street;
- (3) The alley lying between Fifth Street and Sixth Street and Colorado Street and Lavaca Street;
- (4) The alley lying between First Street and Second Street and Congress Avenue and Brazos Street;
- (5) The alley running east and west and lying between Tenth Street and Eleventh Street and Congress Avenue and Brazos Street.
- (6) The alley running north and south and lying between Congress Avenue and Brazos Street and Tenth Street and the alley running east and west in Block 123;
- (7) The alley running north and south and lying between Tenth Street and Eleventh Street and Congress Avenue and Colorado Street;
- (8) The alley lying between Fourth Street and Fifth Street and San Jacinto Street and Trinity Street;
- (9) The alley lying between Ninth Street and Tenth Street and Guadalupe Street and Lavaca Street;
- (10) The alley lying between Guadalupe Street and San Antonio Street and Twenty-second Street and Twenty-third Street; and

WHEREAS, the City Engineer has heretofore filed with the City Council complete specifications for the performance of said work by paving said alleys with six inch (6") reinforced concrete pavement; and

WHEREAS, Dozier Construction Company and other parties have heretofore filed with the City Council their bids to do said work, in accordance with said Specifications, and the bid of said Dozier Construction Company for said work is at the following prices, to wit:

EXCAVATION

Solid rock excavation for Two Dollars (\$2.00) per cubic yard.

Unclassified excavation to include loading into wagon or free haul up to 250 linear feet for Fifty Cents (50¢) per cubic yard.

Excavation hauled not to exceed 1500 linear feet for Seven Cents (7¢) per cubic yard.

Excavation hauled extra quarter mile in excess of first 1500 linear feet for Six Cents (6¢) per cubic yard.

ALLEY PAVING

One course concrete pavement complete in place for One and 62/100 Dollars (\$1.62) per square yard.

Excavation hauled each extra quarter mile further than the first 1500 feet for Eight Cents (\$.08¢) per cubic yard per quarter.

Longitudinal expansion joints furnished complete in place for Ten Cents (\$.10¢) per linear ft.

Solid rock excavation for Two Dollars (\$2.00) per cubic yard.

Steel reinforcement mesh furnished and placed for Eight and One-half Cents (\$.08½¢) per pound.

Steel reinforcing bars furnished and placed for Four and One-half Cents (\$.04½¢) per pound; and

WHEREAS, all of said bids for said work were formerly opened by the City Council on October 13, 1927, and thereafter on October 15, 1927, the bid of Dozier Construction Company, as above set out, was found to be the lowest and best bid therefor, and same was duly accepted by the City Council; and

WHEREAS, the City Attorney has prepared the contract for said work between the City of Austin and said Dozier Construction Company and also a bond for the proper construction of said work by said Dozier Construction Company, with National Surety Company, as surety, and in accordance with the authority of the City Council, the City Manager and said Dozier Construction Company have executed said contract, and said Dozier Construction Company and National Surety Company have executed said bond, and same has been tendered to the City by said Company; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

(1) That each of the said alleys hereinabove mentioned and within the limits hereinabove specified, be improved by paving the same with reinforced concrete pavement, of six inch thickness, with necessary excavations in said alleys, as set forth in said specifications;

(2) That said specifications for said work, as prepared by the City Engineer, be and the same are hereby adopted and confirmed, and that the bid of Dozier Construction Company to perform said work be and the same is hereby accepted and ratified, and said work be let to said Company; and that the contract, as prepared and submitted by the City Attorney for the performance of said work, and as executed by the City Manager and said Company, be and the same is hereby approved and adopted; and that the bond as submitted by the City Attorney and executed by said Company and National Surety Company, as surety, be and the same is hereby approved and National Surety Company is accepted as the surety thereon.

(3) That the cost of said improvements in and on said alleys hereinabove mentioned shall be paid as follows, to wit: The City of Austin shall pay to said Dozier Construction Company the whole cost of excavation in said alleys, preparatory to the pavement thereof, and the remainder of the cost of said improvements shall be paid by the owners of the property abutting on said alleys, and such costs shall be assessed against said owners in accordance with the charter and ordinances of the City of Austin, provided, that no assessment shall be made against any owner or his property in excess of the actual benefits to said property in enhanced value by means of said improvements, nor until after notice and hearing to said owner, as provided by said charter and ordinances.

(4) That the payments to said Dozier Construction Company for the performance of said work hereinabove specified, shall be made in accordance with the terms of the certain contract hereinabove mentioned.

(5) That this resolution shall remain on file with the City Clerk for public inspection for one week before the final passage or adoption thereof, and shall then be finally adopted.

The above resolution was read and laid over.

Mayor McFadden laid before the Council the following resolution:

WHEREAS, Austin Gas Company has presented to the City Council tentative maps or plans showing the proposed construction of its gas mains in the streets and alleys in the City of Austin hereafter named, and said maps or plans have been considered by the City Council; therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT Austin Gas Company be and the same is hereby permitted to lay and construct gas mains in and under the following streets and alleys:

A 4-inch gas main in the alley between 13th and 14th Street, Lavaca and Guadalupe Street, the center of said main to be 5 feet south of the north line of said alley and to have not less than 3 feet of cover.

A 4-inch gas main on First Street from Mildred to the east line of the City, the center of said line to be 19 feet south of the north line of East First Street and to have not less than 2½ feet of cover.

A 4-inch gas main on West 8th Street from West Lynn Street to the Confederate Home property, the center of said line to be 16 feet south of the north line of Eighth Street, to have not less than 3½ feet of cover at gutter line of West Lynn and not less than 2 feet of cover at all other points.

A 4-inch gas main in the alley between Guadalupe and Lavaca from 6th to 7th, the center of said main to be 6 feet south of the north line of said alley and to have not less than 2½ feet of cover.

A gas main on 4th Street from Chalmers Street to Chicon Street, the center of said line to be 15 feet north of the south line of 4th Street, to have not less than 2 feet of cover and to go under all existing ditches and storm sewers.

A gas main on Chicon Street from the south side of 4th Street to the north side of 6th Street, the center of said line to be 19 feet west of the east line, to have not less than 6 feet of cover at 4th Street and not less than 4 feet of cover at all other points.

A gas main on 6th Street from the west side of Chicon Street easterly to the City limits, the center of said line to be 17 feet north of the south line of 6th Street and to have not less than 2 feet of cover.

A gas main on 5th Street from the west side of Pressler Street to the Dam Boulevard, the center of said line to be 28 feet south of the north line of Fifth Street and to have not less than 2 feet of cover.

A gas main on Dam Boulevard from West 5th Street to the west city limit line, the center of said line to be 28 feet north of the south line of Dam Boulevard and to have not less than 2 feet of cover.

THAT the work and laying of said gas mains, including the excavation in the streets and alleys and the restoration and maintenance of said streets and alleys after said mains have been laid, shall be under the supervision and direction of the City Manager, and under all the pertinent terms and conditions of the certain franchise granted to said Company by the City of Austin.

Councilman Mueller moved the adoption of the above resolution. Motion was seconded by Councilman Pannell and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

Mayor McFadden laid before the Council the following report of the City Engineer :

"Austin, Texas, February 2, 1928.

Mr. Adam R. Johnson,
City Manager,
Austin, Texas.

Dear Sir:

The Dozier Construction Company has excavated and paved the following alleys in accordance with their contract and are requesting formal acceptance of same:

Between 2nd and 3rd, Colorado and Lavaca Streets - Tips Alley.

Between 4th and 5th, Colorado and Lavaca Streets - Thomson Alley.

Between 5th and 6th, Colorado and Lavaca Streets - Stump Alley.

Between 1st and 2nd, Congress Avenue and Brazos Street - Flury Alley

East and west between 10th and 11th, Congress Avenue and Brazos Street - Court House Alley.

North and south between 10th and 11th Streets, Congress Avenue and Brazos Street - Court House Alley.

Between 4th and 5th, San Jacinto and Trinity Streets - Becker Alley.

All work was done under the supervision of our official inspector and I hereby recommend that they have been completed in accordance with plans and specifications for same and recommend formal acceptance of same by the City Council.

Respectfully submitted,

(Sgd) Orin E. Metcalfe,
City Engineer."

Councilman Mueller moved that the above work be accepted as recommended by the City Engineer. Motion was seconded by Councilman Steck and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

Mayor McFadden laid before the Council the following resolution:

WHEREAS, the valuations fixed by the Board of Equalization on the property included in the assessments hereinafter listed have been protested to the City Council; and

WHEREAS, after careful review, the City Council has concluded that the valuations so fixed by the Board of Equalization were excessive;

Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

That said assessments be corrected as hereinafter set forth, and that the City Tax Assessor and Collector be and he is hereby instructed to correct his tax rolls accordingly:

<u>NAME</u>	<u>REAL ESTATE</u>	<u>IMPROVEMENTS</u>	<u>PERSONAL</u>	<u>TOTAL</u>
H&TC Railway Co.	-o-	-o-	\$350,993.00	\$350,993.00
MK&T Railway Co.	-o-	-o-	84,968.00	84,968.00
I&GN Railway Co.	-o-	-o-	507,405.00	507,405.00
Austin Dam & Sub. Ry.	-o-	-o-	36,560.00	36,560.00
Gulf Refining Co.	\$ 8,255.00	\$ 40,405.00	21,750.00	70,410.00
W. E. Armstrong	18,790.00	22,340.00	320.00	41,450.00
Austin Country Club	26,500.00	12,000.00	1,600.00	40,100.00
Rev. J. Phipps	2,010.00	2,100.00	-o-	4,110.00

<u>NAME</u>	<u>REAL ESTATE</u>	<u>IMPROVEMENTS</u>	<u>PERSONAL</u>	<u>TOTAL</u>
C. S. Bradshaw	\$ 1,350.00	\$ 2,000.00	-0-	\$ 3,350.00
Geo. S. Nalle	17,540.00	13,150.00	\$ 150.00	30,840.00
Geo. A. Fruend	1,440.00	2,280.00	35.00	3,755.00
K. C. Miller, Trustee	3,340.00	-0-	-0-	3,340.00
Addie N. Damon	850.00	-0-	-0-	850.00
D. H. Smith	1,890.00	4,995.00	-0-	6,885.00
F. M. Covert	4,850.00	6,010.00	100.00	10,960.00
Mrs. Minnie Gillman	2,835.00	3,920.00	-0-	6,755.00
Emily J. Bennett	2,040.00	5,390.00	135.00	7,565.00
Mrs. Maggie Bull	51,535.00	15,220.00	-0-	66,755.00
Scott & Gregg	-0-	-0-	3,000.00	3,000.00
A.B. Palm Estate	7,185.00	11,150.00	-0-	18,335.00
Jack P. Padgett	1,585.00	4,500.00	-0-	6,085.00
Mrs. Mary J. Butler	79,840.00	64,500.00	1,190.00	145,530.00
Littlefield Trust #2	117,680.00	372,400.00	-0-	490,080.00
W. T. Caswell	64,570.00	90,180.00	1,900.00	156,650.00
Austin Oil Mfg. Co.	5,530.00	20,000.00	30,000.00	55,530.00
Austin Oil Mfg. Co.	3,800.00	7,920.00	4,500.00	16,220.00
Farmers & Ginners Cotton Oil Co.	17,630.00	31,140.00	45,100.00	93,870.00
D. D. Buratti	10,500.00	8,875.00	25.00	19,400.00
J. Silberstein	31,810.00	29,970.00	500.00	62,280.00
Ben Muschamp	820.00	305.00	-0-	1,125.00
Mrs. S. N. Stone	970.00	845.00	-0-	1,815.00
Mrs. Virginia Fattore	13,425.00	4,605.00	-0-	18,030.00
Stephen F. Austin Hotel	-0-	-0-	76,745.00	76,745.00
Mrs. Pauline & Phillis Henry	2,200.00	1,505.00	-0-	3,705.00
Mrs. Elizabeth Moore	8,455.00	2,430.00	-0-	10,885.00
Mrs. Carrie Killough	3,925.00	10,685.00	600.00	15,210.00
Miss Gertie Moses	3,045.00	200.00	-0-	3,245.00
Joe Dacy	2,065.00	3,075.00	100.00	5,240.00

Councilman Reed moved the adoption of the above resolution. Motion was seconded by Councilman Mueller and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

Mayor McFadden laid before the Council the following resolution, which had been introduced at the last regular meeting and laid over for one week:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

THAT the following General Budget of the City of Austin, for the year A. D. 1928 be and the same is hereby adopted, and the amounts set out respectively in said Budget be and they are hereby respectively appropriated for the respective purposes, and out of the funds respectively shown in said Budget:

BUDGET SUMMARY

For the

YEAR 1928

GENERAL FUND

UNINCURRED CASH ON HAND

Per Exhibit

\$ 957.02

ESTIMATED REVENUES

Taxes, Licenses, Etc.	\$577,472.98
General Expenses Recollected	32,600.00
Barton Springs	12,000.00
Engineering Department	18,000.00
Hospital	25,000.00
Police Department	9,000.00
Miscellaneous	12,000.00
Bonds Recollected	10,000.00

716,072.98

APPROPRIATIONS

FINANCE DEPARTMENT

City Manager's Office	\$ 12,860.00
Accounting Division	11,060.00
Tax Division	18,710.00
Purchasing Division	7,700.00
City Clerk's Office	6,170.00
Maintenance of City Hall	6,165.00
Barton Springs	12,175.00
General	62,950.00

\$137,790.00

ENGINEERING DEPARTMENT

Engineer's Office	\$ 16,180.00
Street and Bridge Division	143,214.00
Trash & Garbage Division	64,160.00
Cemetery Division	22,925.00
Parks Division	16,275.00
Drafting Division	12,800.00

275,574.00

PUBLIC HEALTH & WELFARE DEPARTMENT

Public Health Division	\$ 27,860.00
Hospital Division	55,920.00
Welfare and Charity Division	6,220.00
Weights & Measures Division	2,000.00

92,000.00

POLICE DEPARTMENT

FIRE DEPARTMENT

Station No. 1	\$ 55,646.00
Station No. 2	9,965.00
Station No. 3	10,345.00
Station No. 4	10,334.00
Station No. 5	9,667.00
Station No. 6	6,891.00
Station No. 7	7,225.00

110,073.00

LEGAL DEPARTMENT

7,865.00
\$711,617.00

RESERVE FOR CONTINGENCIES

\$717,030.00

5,413.00 \$717,030.00

WATER & LIGHT FUND

UNINCURRED CASH ON HAND			
Per Exhibit		\$123,308.59	
ESTIMATED REVENUES			
Electric Division	\$606,000.00		
Water Division	292,000.00		
Sewer Division	10,000.00		
Miscellaneous	24,000.00		
	<u>\$932,000.00</u>		
Less Reserves	10,000.00	922,000.00	\$1,045,308.59
APPROPRIATIONS			
Office			\$ 64,538.75
Electric Plant			143,377.12
Electric Distribution			139,442.00
Pumping Plant			55,283.00
Filtration Plant			39,974.00
Water Distribution			90,670.00
Sanitary Sewer Division			72,178.00
General			<u>197,558.75</u>
			\$803,022.42
RESERVE FOR CONTINGENCIES			<u>242,286.17</u>
			\$1,045,308.59

INTEREST & SINKING FUND

<u>UNINCUMBERED CASH ON HAND</u>		
Per Exhibit	2,554.98	
<u>DUE FROM OTHER FUNDS</u>		
Water & Light Fund	20,000.00	
<u>ESTIMATED REVENUES</u>		
Per Exhibit	279,213.94	
Less - Interdepartmental Credits		301,768.92
<u>ESTIMATED REVENUES - NET</u>		<u>\$2,064,107.51</u>

<u>APPROPRIATIONS</u>		
Sinking Fund Requirements \$	7,000.00	
Bonds	116,500.00	
Interest	146,982.50	
Exchange	265.25	
	<u>\$270,747.75</u>	
<u>RESERVE FOR CONTINGENCIES</u>		
	31,020.17	
Less - Interdepartmental Debits		301,768.92
		<u>\$2,064,107.51</u>

ESTIMATED REVENUESGENERAL FUND

For the year 1928.

A C C O U N T

<u>UNINCUMBERED CASH ON HAND AT JAN. 1, 1927</u>			
11101	Treasurer's General Fund	\$ 18,203.65	
11102	Payroll Account	500.00	
11103	Imprest Funds	275.00	\$ 18,978.65
<u>DEDUCT</u>			
	Deferred Income	\$ 10,021.22	
	Vouchers Payable	17,638.19	
		\$ 27,659.41	
<u>LESS:</u>			
	Accounts in Process of Collection	9,637.78	18,021.63 \$ 957.02
<u>TAXES, LICENSES, ETC.</u>			
13101	Current Taxes - 1927 Levy	\$48,460,313.00	
	Total Valuation		
	Taxes Assessed	RATE PER \$100. VALUATION	AMOUNT
	General Fund	\$ 1.00	484,603.13
	School Fund	.60	290,726.44
	Bonded Debt	.38	184,189.67
		\$ 1.98	\$ 959,519.24
	Estimated to Collect during 1928.	95%	\$ 911,543.28 460,472.98
13101A	Water & Light Dept. Equiv. of Taxes		55,000.00
13102	Delinquent Taxes		40,000.00
13103	Interest, Penalties & Costs		10,000.00
13104	Cigarette License		1,500.00
13105	Pure Food License		1,000.00
13106	Milk License		750.00
13109	Miscellaneous Licenses		750.00
13110	Dog Registrations		1,000.00
13112	Plumbing Permits		1,500.00
13113	Gross Receipts Tax		4,250.00
13114	Franchise Tax		1,250.00 577,472.98
<u>GENERAL EXPENSES RECOLLECTED</u>			
13201	City Manager's Office	\$ 6,000.00	
13202	Accounting Division	5,400.00	
13203	Purchasing Division	5,000.00	
13204	City Clerk's Office	1,800.00	
13205	Engineer's Office	1,200.00	
13206	Drafting Division	9,600.00	
13207	Legal Department	2,400.00	
13208	Rent	1,200.00	32,600.00

ESTIMATED REVENUESGENERAL FUND - CONTINUED

For the year 1928.

A C C O U N T

<u>BARTON SPRINGS</u>			
13301	Bath House Receipts	\$ 11,000.00	
13302	Concessions	750.00	
13304	Camp Rent	200.00	
13309	Miscellaneous	<u>50.00</u>	\$ 12,000.00
<u>ENGINEERING DEPARTMENT</u>			
13401	Street Work Recollected	\$ 2,500.00	
13404	Street & Bridge Division Miscellaneous	1,000.00	
13406	Incinerator Charges	125.00	
13408	Trash & Garbage Division	75.00	
13410	Funeral Charges	6,000.00	
13412	Sale of Cemetery Lots	6,000.00	
13414	Care of Cemetery Lots	2,000.00	
13416	Cemetery Miscellaneous	<u>300.00</u>	18,000.00
<u>HOSPITAL DIVISION</u>			
13501	Board & Room	\$30,000.00	
13502	Extra Meals	1,500.00	
13503	X-Ray	250.00	
13505	Laboratory	500.00	
13506	Drugs	1,250.00	
13507	Surgical Supplies	500.00	
13508	Anaesthetics	2,000.00	
13509	Operating Room	5,000.00	
13517	Miscellaneous	<u>500.00</u>	\$ 41,500.00
LESS:			
13520	Special Clinic	\$ 2,000.00	
13521	Charity Accounts	10,000.00	
13522	Uncollected Accounts	<u>4,500.00</u>	16,500.00
			25,000.00
<u>POLICE DEPARTMENT</u>			
13601	Fines	\$ 8,500.00	
13602	Pound Fees	400.00	
13603	Sales	50.00	
13605	Miscellaneous	<u>50.00</u>	9,000.00
<u>MISCELLANEOUS</u>			
13931	Discounts Earned	\$ 2,200.00	
13932	Interest	5,000.00	
13933	Junk Sales	1,000.00	
13934	Sale of Equipment	500.00	
13936	Store Room Adjustments	1,000.00	
13940	Tax Certificates	900.00	
13941	Rents	400.00	
13949	Sundries	<u>1,000.00</u>	12,000.00
<u>BONDS & INTEREST RECOLLECTED</u>			
Refunding Bonds			30,000.00
			<u>\$717,030.00</u>

ESTIMATED REVENUES

WATER, LIGHT AND POWER FUND

For the year 1928

A C C O U N T			
=====			
21101	UNINCUMBERED CASH ON HAND JAN. 1, 1927		
	Treasurer's Account	\$141,189.16	
	DEDUCT		
	Vouchers Payable	\$14,832.52	
	Inter-Departmental Account	3,048.05	
		17,880.57	\$ 123,308.59
=====			
ELECTRIC DIVISION			
23701	Light Sales	\$400,000.00	
23702	Power Sales	200,000.00	
23703	Meter Rents	4,000.00	
23704	Inspections	1,000.00	
23705	Extensions Recollected	250.00	
23706	Light Penalties	25.00	
23709	Miscellaneous	725.00	606,000.00
=====			
WATER DIVISION			
23801	Water Sales	\$285,000.00	
23802	Meter Rents	3,000.00	
23803	Taps	2,000.00	
23805	Extensions Recollected	1,000.00	
23806	Penalties	150.00	
23807	Miscellaneous	850.00	292,000.00
=====			
SEWER DIVISION			
23901	Sewer Rents	\$ 750.00	
23902	Connections	4,000.00	
23903	Inspections	100.00	
23905	Extensions Recollected	5,000.00	
23909	Miscellaneous	150.00	10,000.00
=====			
MISCELLANEOUS			
23930	Recoveries on Accounts	\$ 750.00	
23931	Discounts	750.00	
23933	Junk Sales	1,000.00	
23936	Deposits	20,000.00	
23939	Sundries	1,500.00	24,000.00
=====			
LESS:			
24505	Uncollectable Water, Light & Power Acct.	\$ 1,500.00	
24508	Uncollectable Sewer Accounts	25.00	
24519	Uncollectable Returned Checks	25.00	
24520	Uncollectable Miscellaneous Accounts	100.00	
24521	Rebates & Allowances	2,000.00	
24522	Charity Accounts	1,250.00	
24523	School Accounts	5,100.00	10,000.00
=====			
\$1,045,308.59			

ESTIMATED REVENUESINTEREST & SINKING FUND

For the year 1928

=====

A C C O U N T

=====

	<u>CASH & SECURITIES ON HAND</u>		
31101	Treasurer's Account	\$ 8,556.15	
31201	Securities	<u>73,000.00</u>	\$81,556.15
	<u>DEDUCT</u>		
	Vouchers Payable	\$ 1.17	
	Sinking Fund Requirements	<u>79,000.00</u>	<u>79,001.17</u> \$ 2,554.98
	<u>DUE FROM OTHER FUNDS</u>		
31330	Water & Light Fund		20,000.00
	<u>RECEIPTS</u>		
33101	Current Taxes		174,980.19
33102	Delinquent Taxes		24,400.00
33932	Interest		5,000.00
	Water, Light & Power Fund		<u>74,833.75</u>
			<u>\$301,768.92</u>

APPROPRIATIONS
SALARIES - FINANCE DEPARTMENT

For the year 1928

	<u>MONTHLY</u> <u>SALARY</u>	<u>AMOUNT</u>
<u>CITY MANAGER'S OFFICE</u>		
City Manager	\$ 833.33	\$10,000.00
Secretary	150.00	1,800.00
		<u>\$11,800.00</u>
<u>ACCOUNTING DIVISION</u>		
Director of Finance	\$ 333.33	\$ 4,000.00
Accountant	200.00	2,400.00
Bookkeeper	175.00	2,100.00
Stenographer	125.00	1,500.00
		<u>\$10,000.00</u>
<u>TAX DIVISION</u>		
Tax Assessor & Collector	\$ 191.66	\$ 2,300.00
Deputy (Counter)	150.00	1,800.00
Deputy (Assessments)	175.00	2,100.00
Deputy (General)	125.00	1,500.00
Deputy (Collections)	125.00	1,500.00
Cashier	125.00	1,500.00
Roll Clerk	125.00	1,500.00
Extra	-0-	1,500.00
Board of Equalization	-0-	900.00
		<u>\$14,600.00</u>
<u>PURCHASING DIVISION</u>		
Purchasing Agent	210.00	\$ 2,520.00
Storekeeper	150.00	1,800.00
Asst. Storekeeper	130.00	1,560.00
Stenographer	100.00	1,200.00
		<u>\$ 7,080.00</u>
<u>CITY CLERK'S OFFICE</u>		
City Clerk	206.66	<u>\$ 2,480.00</u>
<u>CITY HALL</u>		
Janitor	105.00	\$ 1,260.00
Janitor	85.00	1,020.00
		<u>\$ 2,280.00</u>
<u>BARTON SPRINGS</u>		
Keeper	110.00	\$ 1,320.00
Office Manager (6 Mos.)	150.00	900.00
Asst. Office Manager (6 Mos.)	80.00	480.00
Two Life Guards (6 Mos.)	165.00	990.00
Two Locker Boys "	80.00	480.00
Two Locker Girls "	80.00	480.00
Laborer	80.00	960.00
Laborer	80.00	960.00
Laborer	80.00	960.00
		<u>\$ 7,530.00</u>
<u>GENERAL</u>		
Probation Officer	25.00	\$ 300.00
Humane Officer	75.00	900.00
		<u>\$ 1,200.00</u>
		<u>\$56,970.00</u>

APPROPRIATIONS.CITY MANAGER'S OFFICE - FINANCE DEPARTMENT.

For the year 1928.

=====

ACCOUNT

=====

ACCOUNT	AMOUNT
<u>SALARIES & WAGES - 10100</u>	
10101 Per Exhibit	\$11,800.00
<u>SUPPLIES - 10300</u>	
10321 Stationery & Office Supplies	\$ 75.00
10322 Postage	50.00
	<u>\$ 125.00</u>
<u>SERVICES - 10400</u>	
10405 Bonding Expense	\$ 50.00
10412 Telephone & Telegraph	100.00
10432 Dues & Subscriptions	175.00
	<u>\$ 325.00</u>
<u>REPAIRS - 10500</u>	
10563 To Furniture & Fixtures	\$ 10.00
<u>MISCELLANEOUS</u>	
10808 Traveling	\$ 500.00
<u>CAPITAL EXPENDITURES - 10900</u>	
10963 Furniture & Fixtures	\$ 100.00
	<u>\$12,860.00</u>

ACCOUNTING DIVISION - FINANCE DEPARTMENT

<u>SALARIES & WAGES - 11100</u>	
11101 Per Exhibit	\$10,000.00
<u>SUPPLIES - 11300</u>	
11321 Stationery & Office Supplies	\$ 300.00
11322 Postage	50.00
	<u>\$ 350.00</u>
<u>SERVICES - 11400</u>	
11405 Bonding Expense	\$ 50.00
11412 Telephone & Telegraph	100.00
11430 Advertising & Printing	25.00
11432 Dues & Subscriptions	25.00
11450 Miscellaneous	10.00
	<u>\$ 210.00</u>
<u>REPAIRS - 11500</u>	
11563 To Furniture & Fixtures	\$ 75.00
<u>MISCELLANEOUS - 11800</u>	
11804 Traveling	\$ 250.00
<u>CAPITAL EXPENDITURES - 10900</u>	
11963 For Furniture & Fixtures	\$ 175.00
	<u>\$11,060.00</u>

APPROPRIATIONSTAX DIVISION - FINANCE DEPARTMENT

For the year 1928

<u>A C C O U N T</u>		<u>A M O U N T</u>
	<u>SALARIES & WAGES- 12100</u>	
12101	Per Exhibit	\$14,600.00
	<u>SUPPLIES - 12300</u>	
12315	Gas & Oil	\$ 25.00
12316	Tires & Tubes	25.00
12321	Stationery & Office Supplies	1,500.00
12322	Postage	750.00
		<u>\$ 2,300.00</u>
	<u>SERVICES - 12400</u>	
12405	Bonding Expense	\$ 200.00
12412	Telephone & Telegraph	75.00
12431	Public Printing	500.00
12432	Dues & Subscriptions	75.00
12433	Carfare	10.00
12450	Court Costs	500.00
		<u>\$ 1,360.00</u>
	<u>REPAIRS - 12500 - 12500</u>	
12563	To Furniture & Fixtures	\$ 75.00
12564	To Autos & Trucks	25.00
		<u>\$ 100.00</u>
	<u>MISCELLANEOUS - 12600</u>	
12809	Miscellaneous	\$ 250.00
	<u>CAPITAL EXPENDITURES - 12900</u>	
12963	Furniture & Fixtures	\$ 100.00
		<u>\$18,710.00</u>

PURCHASING DIVISION - FINANCE DEPARTMENT

	<u>SALARIES & WAGES - 13100</u>	
13101	Per Exhibit	\$ 7,080.00
	<u>SUPPLIES - 13300</u>	
13321	Stationery & Office Supplies	\$ 285.00
13322	Postage	100.00
		<u>\$ 385.00</u>
	<u>SERVICES - 13400</u>	
13405	Bonding Expense	\$ 25.00
13412	Telephone & Telegraph	75.00
13430	Advertising & Printing	25.00
13432	Dues & Subscriptions	20.00
13450	Sundries	10.00
		<u>\$ 155.00</u>
	<u>REPAIRS - 13500</u>	
13563	To Furniture & Fixtures	\$ 10.00
	<u>CAPITAL EXPENDITURES - 13900</u>	
13963	Furniture & Fixtures	\$ 70.00
		<u>\$ 7,700.00</u>

15101	<u>SALARIES AND WAGES - 15100</u> Per Exhibit	<u>\$2,280.00</u>
	<u>SUPPLIES - 15300</u>	
15309	Ice	\$ 150.00
15311	Fuel for Heat	500.00
15313	Janitor's Supplies	200.00
15320	Small Tools	10.00
15323	Light Globes	100.00
		<u>\$ 960.00</u>
	<u>SERVICES - 15400</u>	
15410	Light & Power	\$ 750.00
15411	Water	100.00
		<u>\$ 850.00</u>
	<u>REPAIRS - 15500</u>	
15560	To Building	<u>\$ 500.00</u>
	<u>CAPITAL EXPENDITURES - 15900</u>	
15960	Building	\$1,500.00
15963	Furniture & Fixtures - Ladies Rest Room	75.00
		<u>\$1,575.00</u>
		<u>\$6,165.00</u>

APPROPRIATIONS
BARTON SPRINGS - FINANCE DEPARTMENT
For the year 1928

<u>A C C O U N T</u>	<u>A M O U N T</u>
16101 <u>SALARIES & WAGES - 16100</u>	
Per Exhibit	\$ 7,530.00
16201 <u>MATERIALS - 16200</u>	
Gravel, Sand, etc.	\$ 50.00
16214 Plants & Shrubs	75.00
	125.00
16304 <u>SUPPLIES - 16300</u>	
Drugs	\$ 35.00
16313 Janitor's Supplies	100.00
16315 Gas & Oil	150.00
16316 Tires & Tubes	100.00
16320 Small Tools	100.00
16323 Light Globes	75.00
16331 Bath Suits & Towels	600.00
	\$ 1,160.00
16405 <u>SERVICES - 16400</u>	
Bonding Expense	\$ 10.00
16410 Light & Power	100.00
16412 Telephone & Telegraph	75.00
16414 Laundry	500.00
16430 Advertising	200.00
	\$ 885.00
16560 <u>REPAIRS - 16500</u>	
To Building	\$ 150.00
16562 To Equipment	150.00
16563 To Furniture & Fixtures	25.00
16564 To Autos & Trucks	100.00
	\$ 425.00
16830 <u>MISCELLANEOUS - 16800</u>	
Sundries	\$ 50.00
16900 <u>CAPITAL EXPENDITURES - 16900</u>	
Improvements	
16960 Buildings	2,000.00
16965 Motored Equipment	
	\$12,175.00

APPROPRIATIONS
GENERAL - FINANCE DEPARTMENT
For the year 1928

<u>A C C O U N T</u>	<u>A M O U N T</u>
<u>SALARIES & WAGES - 19100</u>	
19101 Per Exhibit	\$ 1,200.00
<u>SERVICES - 19400</u>	
19405 Bonding Expense	\$ 300.00
19410 Street Lights	20,000.00
19411 Fire Hydrants	16,800.00
19420 Professional Services (Audit)	1,000.00
19422 Election Expense	1,000.00
19495 Employers Medical Attention	500.00
	<u>\$39,600.00</u>
<u>CONTRIBUTION - 19700</u>	
19701 Children's Home	\$ 600.00
19702 Home of Neglected Children	600.00
19704 Old Negro Women's Home	300.00
19705 Old Ladies Home	300.00
19706 Traveler's Aid	60.00
19707 Probation Expense	390.00
19708 Band Concerts	1,350.00
	<u>\$ 3,600.00</u>
<u>MISCELLANEOUS - 19800</u>	
19800 Interest & Notes Payable	\$ 5,300.00
19801 Claims Paid	1,000.00
19830 Sundries	500.00
19831 Koch & Fowler Contract	1,250.00
19832 Play Ground Committee	2,500.00
19833 Library	3,000.00
19834 School Board	5,000.00
	<u>\$18,550.00</u>
	<u>\$62,950.00</u>

APPROPRIATIONS
SALARIES - ENGINEERING DEPARTMENT
For the year 1928

	MONTHLY SALARY	AMOUNT
<u>ENGINEER'S OFFICE</u>		
City Engineer	\$333.33	\$ 4,000.00
Chief Clerk	170.00	2,040.00
Asst. Engineer	225.00A	1,950.00
Building Inspector	187.50	2,250.00
Paving Inspector	140.00	1,680.00
Instrument Man	150.00	1,800.00
		<u>\$ 13,720.00</u>
<u>STREET AND BRIDGE DIVISION</u>		
Superintendent	175.00	\$ 2,100.00
Mechanic	125.00	1,500.00
Foreman	100.00	1,200.00
Foreman	100.00	1,200.00
Asphalt Foreman	110.00	1,320.00
Team Foreman	95.00	1,140.00
Blacksmith	110.00	1,320.00
Truck Mechanic	150.00	1,800.00
Tractorman	125.00	1,500.00
Rollerman	105.00	1,260.00
Machinery Operator	125.00	1,500.00
Graderman	105.00	1,260.00
Graderman	105.00	1,260.00
Painter	125.00	1,500.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	90.00	1,080.00
Truck Driver	90.00	1,080.00
Truck Driver	90.00	1,080.00
Truck Driver	80.00	960.00
Truck Driver	80.00	960.00
Teamster	90.00	1,080.00
Teamster	90.00	1,080.00
Teamster	90.00	1,080.00
Teamster	90.00	1,080.00
Teamster	90.00	1,080.00
Teamster	90.00	1,080.00
Teamster	90.00	1,080.00
Teamster	80.00	960.00
Teamster	80.00	960.00
Teamster	80.00	960.00
Pipe Man	80.00	960.00
Gravel Spreader	85.00	1,020.00
Laborer	80.00	960.00
Laborer	80.00	960.00
Laborer	80.00	960.00
Day Labor	-0-	21,000.00
		<u>\$ 68,100.00</u>

(A) - Indicates 100.00 first 6 months
225.00 last 6 months

APPROPRIATIONS
SALARIES - CONTINUED
 For the year 1928

	MONTHLY SALARY	AMOUNT
<u>TRASH & GARBAGE DIVISION</u>		
Superintendent	\$166.66	\$ 2,000.00
Mechanic	150.00	1,800.00
Yardman	100.00	1,200.00
Sweeperman	100.00	1,200.00
Sprinklerman	90.00	1,080.00
Foreman	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Truck Driver	95.00	1,140.00
Helper	85.00	1,020.00
Helper	85.00	1,020.00
Helper	85.00	1,020.00
Helper	85.00	1,020.00
Helper	85.00	1,020.00
Helper	85.00	1,020.00
Whitewing	85.00	1,020.00
Whitewing	85.00	1,020.00
Whitewing	85.00	1,020.00
Whitewing	80.00	960.00
Helper	85.00	1,020.00
Helper	85.00	1,020.00
Helper	85.00	1,020.00
Helper	85.00	1,020.00
Helper	85.00	1,020.00
Cartman	85.00	1,020.00
Helper	85.00	1,020.00
Helper	80.00	960.00
Helper	80.00	960.00
Helper	80.00	960.00
Utility Man	80.00	960.00
Laborer	-0-	975.00
Weed Laborers	-0-	2,000.00
Vacation Labor	-0-	1,300.00
		<u>\$ 46,355.00</u>
<u>CEMETERY DIVISION</u>		
Sexton	150.00	\$ 1,800.00
Foreman	95.00	1,140.00
6 Funeral Attendants	-0-	5,760.00
9 Laborers	-0-	8,100.00
Extra Labor	-0-	750.00
Team Labor	-0-	100.00
		<u>\$ 17,620.00</u>
<u>PARKS DIVISION</u>		
Foreman	105.00	\$ 1,260.00
Laborers	-0-	8,400.00
Pease Park Attendant	80.00	960.00
		<u>\$ 10,620.00</u>
<u>DRAFTING DIVISION</u>		
Chief Draftsman	175.00	\$ 2,100.00
Instrument Man	110.00	1,320.00
4 Part Time Draftsman - Hour	50.00	2,400.00
Stenographer	125.00	1,500.00
Draftsman	90.00	1,080.00
3 Rodmen	-0-	2,880.00
		<u>\$ 11,280.00</u>
		<u>\$167,755.00</u>

APPROPRIATIONS
ENGINEER'S OFFICE - ENGINEERING DEPARTMENT
For the year 1928

<u>A C C O U N T</u>	<u>AMOUNT</u>
20101 <u>SALARIES & WAGES - 20100</u>	
Per Exhibit	\$13,720.00
20315 <u>SUPPLIES - 20300</u>	
Gas & Oil	\$ 140.00
20316 Tires & Tubes	125.00
20321 Stationery & Office Supplies	200.00
20322 Postage	25.00
20327 Engineer's Supplies	150.00
	\$ 640.00
20412 <u>SERVICES - 20400</u>	
Telephone & Telegraph	\$ 100.00
20430 Printing & Advertising	100.00
20432 Dues & Subscriptions	20.00
20433 Carfare	25.00
20450 Miscellaneous	20.00
	\$ 265.00
20563 <u>REPAIRS - 20500</u>	
To Furniture & Fixtures	\$ 50.00
20564 To Autos	200.00
To Engineer's Instruments	125.00
	\$ 375.00
20804 <u>MISCELLANEOUS - 20800</u>	
Traveling	\$ 250.00
20806 Auto Allowance	870.00
20830 Sundries	10.00
	\$ 1,130.00
20963 <u>CAPITAL EXPENDITURES - 20900</u>	
Furniture & Fixtures	\$ 50.00
	\$16,180.00

APPROPRIATIONSSTREET & BRIDGE DIVISION - ENGINEERING DEPARTMENT

For the year 1928

<u>A C C O U N T</u>		<u>A M O U N T</u>
21101	<u>SALARIES & WAGES - 21100</u> Per Exhibit	\$ 68,100.00
21201	<u>MATERIALS - 21200</u> Gravel, Sand, Etc.	\$ 10,000.00
21202	Lumber, Brick & Cement	6,000.00
21203	Wire, Steel & Hardware	800.00
	Contracts	5,000.00
	Asphalt	6,000.00
		<u>\$ 27,800.00</u>
21302	<u>SUPPLIES - 21300</u> Oil & Waste	\$ 25.00
21309	Ice	100.00
21310	Stock Feed	4,500.00
21311	Fuel	70.00
21315	Gas & Oil	7,000.00
21316	Tires & Tubes	2,000.00
21320	Small Tools	650.00
21321	Stationery & Office Supplies	80.00
21323	Light Globes	20.00
21366	Blasting Supplies	400.00
21338	Paint	400.00
21340	Sundry Supplies	50.00
		<u>\$ 15,295.00</u>
21404	<u>SERVICES - 21400</u> Auto Insurance	\$ 500.00
21410	Light & Power	400.00
21411	Water	250.00
21412	Telephone & Telegraph	124.00
21430	Advertising	15.00
	Equipment Rent	200.00
		<u>\$ 1,489.00</u>
21560	<u>REPAIRS - 21500</u> Buildings	\$ 150.00
21562	Equipment Repairs	500.00
21564	To Autos & Trucks	2,400.00
21565	Other Motored Equipment	1,200.00
21566	Wagons & Scrapers	600.00
21567	Horseshoeing & Veterinary	400.00
		<u>\$ 5,250.00</u>
21803	<u>MISCELLANEOUS - 21800</u> Rent	\$ 150.00
21806	Auto Allowances	450.00
		<u>\$ 600.00</u>
21951	<u>CAPITAL EXPENDITURES - 21900</u> Paved Streets	\$ 6,000.00
21952	Bridges	5,000.00
21962	Construction Equipment: Asphalt Distributor	3,200.00
	Asphalt Tanks and Set Up	1,200.00
	Roller	5,300.00
	Broom	150.00
	Auto for Street Foreman	600.00
	Truck	2,600.00
21967	Live Stock	650.00
		<u>\$ 24,700.00</u>
		<u>\$143,234.00</u>

APPROPRIATIONS

TRASH & GARBAGE DIVISION - ENGINEERING DEPARTMENT

For the year 1928

A C C O U N T		AMOUNT
<u>SALARIES & WAGES - 22100</u>		
22101	Per Exhibit	\$46,355.00
<u>MATERIALS - 22200</u>		
22202	Lumber, Brick & Cement	\$ 75.00
22203	Wire, Steel & Hardware	125.00
		<u>\$ 200.00</u>
<u>SUPPLIES - 22300</u>		
22302	Oil & Waste	\$ 10.00
22309	Ice	40.00
22310	Stock Feed	360.00
22311	Fuel & Gas	360.00
22312	Disinfectants	50.00
22315	Gas & Oil	4,000.00
22316	Tires & Tubes	1,200.00
22320	Small Tools	550.00
22321	Stationery & Office Supplies	50.00
22323	Light Globes	15.00
22340	Sundry Supplies	75.00
		<u>\$ 6,710.00</u>
<u>SERVICES - 22400</u>		
22404	Auto Insurance	\$ 400.00
22410	Light & Power	60.00
22411	Water	140.00
22412	Telephone & Telegraph	50.00
		<u>\$ 650.00</u>
<u>REPAIRS - 22500</u>		
22560	To Building	\$ 2,000.00
22561	To Machinery	50.00
22562	To Equipment	400.00
22564	To Autos & Trucks	2,000.00
22565	Other Motored Equipment	1,300.00
22566	Wagons & Scrapers	100.00
22567	Horseshoeing & Veterinary	50.00
		<u>\$ 5,900.00</u>
<u>MISCELLANEOUS - 22800</u>		
22803	Rent	\$ 100.00
22806	Auto Allowance	300.00
		<u>\$ 400.00</u>
<u>CAPITAL EXPENDITURES - 22900</u>		
22960	Buildings - Tool House	\$ 100.00
22961	Machinery	400.00
22962	Equipment	300.00
22964	Autos & Trucks	2,800.00
22966	Wagons & Scrapers	120.00
22967	Live Stock	225.00
		<u>\$ 3,945.00</u>
		<u>\$64,160.00</u>

APPROPRIATIONS
CEMETERY DIVISION - ENGINEERING DEPARTMENT
For the year 1928

=====			=====
A C C O U N T			A M O U N T
=====			=====
	<u>SALARIES & WAGES - 23100</u>		
23101	Per Exhibit		<u>\$17,680.00</u>
	<u>MATERIALS - 23200</u>		
23200	Evergreen Cemetery	\$	800.00
23201	Gravel, Sand, Dirt, Etc.		800.00
23214	Plants & Shrubs		700.00
			<u>\$ 2,300.00</u>
	<u>SUPPLIES - 23300</u>		
23309	Ice	\$	30.00
23310	Stock Feed		230.00
23311	Fuel & Gas		25.00
23313	Janitor's Supplies		20.00
23315	Gas & Oil		140.00
23316	Tires & Tubes		100.00
23320	Small Tools		160.00
23321	Stationery & Office Supplies		175.00
23340	Sundry Supplies		50.00
			<u>\$ 930.00</u>
	<u>SERVICES - 23400</u>		
23404	Auto Insurance	\$	30.00
23410	Power & Light		50.00
23411	Water		600.00
23412	Telephone & Telegraph		60.00
23414	Laundry		60.00
	Extra Truck Rent		70.00
			<u>\$ 870.00</u>
	<u>REPAIRS - 23500</u>		
23560	To Building	\$	150.00
23562	To Equipment		100.00
23563	To Furniture & Fixtures		20.00
23564	To Autos & Trucks		50.00
			<u>\$ 320.00</u>
	<u>CAPITAL EXPENDITURES - 23900</u>		
23962	Equipment	\$	200.00
23963	Furniture & Fixtures		25.00
	Rebuild Evergreen Cemetery Residence		600.00
			<u>\$ 825.00</u>
			<u>\$22,925.00</u>

APPROPRIATIONSPARKS DIVISION - ENGINEERING DEPARTMENT

For the year 1928

=====

A C C O U N TAMOUNT

=====

24101	<u>SALARIES & WAGES - 24100</u>	
	Per Exhibit	<u>\$10,620.00</u>
	<u>MATERIALS - 24200</u>	
24201	Gravel, Sand, Etc.	\$ 370.00
24202	Lumber, Brick & Cement	50.00
24203	Wire, Steel & Hardware	25.00
24214	Plants & Shrubs	60.00
24219	Miscellaneous	30.00
	Paint	30.00
		<u>\$ 565.00</u>
	<u>SUPPLIES - 24300</u>	
24303	Chemicals	\$ 5.00
24309	Ice	10.00
24315	Gas & Oil	80.00
24316	Tires & Tubes	50.00
24320	Small Tools	200.00
24321	Stationery & Office Supplies	10.00
24323	Light Globes	10.00
24340	Sundry Supplies	50.00
		<u>\$ 415.00</u>
	<u>SERVICES - 24400</u>	
24410	Light & Power	\$ 25.00
24411	Water	1,500.00
	Auto Insurance	20.00
		<u>\$ 1,545.00</u>
	<u>REPAIRS - 24500</u>	
24560	To Building	\$ 50.00
24562	To Equipment	80.00
24563	To Furniture & Fixtures	30.00
24564	To Autos & Trucks	100.00
24566	To Horsesdrawn Equipment	130.00
		<u>\$ 390.00</u>
	<u>CAPITAL EXPENDITURES - 24900</u>	
24960	Buildings	\$ 100.00
24962	Equipment	200.00
24963	Furniture & Fixtures	40.00
	Pease Park Improvements	2,000.00
	Lamar Park Improvements	400.00
		<u>\$ 2,740.00</u>
		<u>\$16,275.00</u>

APPROPRIATIONS
DRAFTING DIVISION - ENGINEERING DEPARTMENT
For the year 1928

A C C O U N T		AMOUNT
<u>SALARIES & WAGES - 25100</u>		
25101	Per Exhibit	\$11,280.00
<u>SUPPLIES - 25300</u>		
25315	Gas & Oil	\$ 100.00
25316	Tires & Tubes	60.00
25321	Stationery & Office Supplies	200.00
25322	Postage	75.00
25327	Engineers Supplies	825.00
		<u>\$ 1,260.00</u>
<u>SERVICES - 25400</u>		
25432	Dues & Subscriptions	\$ 10.00
25433	Carfare	15.00
25450	Miscellaneous	25.00
		<u>\$ 50.00</u>
<u>REPAIRS - 25500</u>		
25563	To Furniture & Fixtures	\$ 10.00
25564	To Autos	75.00
	To Instruments	15.00
		<u>\$ 100.00</u>
<u>MISCELLANEOUS - 25800</u>		
25830	Sundries	\$ 10.00
<u>CAPITAL EXPENDITURES - 25900</u>		
25963	Furniture & Fixtures	\$ 100.00
		<u>\$12,800.00</u>

APPROPRIATIONSSALARIES - PUBLIC HEALTH & WELFARE DEPARTMENT

For the year 1928

	MONTHLY SALARY	AMOUNT
<u>PUBLIC HEALTH DIVISION</u>		
Health Officer	\$416.66	\$ 5,000.00
Asst. Health Officer	250.00	3,000.00
Dairy Inspector	165.00	1,980.00
Asst. Dairy Inspector	125.00	1,500.00
Sanitary Inspector	150.00	1,800.00
Food & Drug Inspector	125.00	1,500.00
Stenographer	100.00	1,200.00
Public Health Nurse	125.00	1,500.00
Public Health Nurse	125.00	1,500.00
Laboratory Technician	200.00	2,400.00
Mosquito Man	100.00	1,200.00
		<u>\$22,580.00</u>
<u>HOSPITAL DIVISION</u>		
Business Manager	175.00	\$ 2,100.00
Superintendent of Nurses	170.00	2,040.00
Asst. Superintendent	135.00	1,620.00
Supt. Operating Room	150.00	1,800.00
Night Superintendent	135.00	1,620.00
20 Student Nurses	15.00	3,600.00
Matron New Home	50.00	600.00
Orderly New Building	50.00	600.00
Orderly Old Building	40.00	480.00
Orderly Operating Room	40.00	480.00
Maid	25.00	300.00
Maid	25.00	300.00
Cook	60.00	720.00
Waitress	35.00	420.00
Dishwasher	40.00	480.00
Dishwasher	30.00	360.00
Male Nurse	40.00	480.00
Scrub Woman	30.00	360.00
Yard Man	40.00	480.00
Extra Labor	-0-	500.00
		<u>\$19,340.00</u>
<u>CHARITY DIVISION</u>		
Investigation Officer	150.00	\$ 1,800.00
<u>PUBLIC WTS. & MEASURES</u>		
Inspector	137.50	\$ 1,650.00
		<u>\$45,370.00</u>

APPROPRIATIONSPUBLIC HEALTH DIVISION - PUBLIC HEALTH & WELFARE DEPARTMENT

For the year 1928

=====

<u>A C C O U N T</u>	<u>A M O U N T</u>
=====	=====

<u>SALARIES & WAGES - 30100</u>	
30101 - Per Exhibit	\$22,580.00
<u>SUPPLIES - 30300</u>	
30304 Drugs & Chemicals	\$ 600.00
30309 Ice	20.00
30312 Disinfectants	50.00
30315 Gas & Oil } Mosquito	100.00
30316 Tires & Tubes } Truck	50.00
30319 Surgical Supplies	75.00
30320 Small Tools	10.00
30321 Stationery & Office Supplies	450.00
30322 Postage	175.00
30340 Sundry Supplies	25.00
	<u>\$ 1,555.00</u>
<u>SERVICES - 30400</u>	
30412 Telephone & Telegraph	\$ 85.00
30430 Printing & Advertising	300.00
30432 Dues & Subscriptions	25.00
	<u>\$ 410.00</u>
<u>REPAIRS - 30500</u>	
30562 To Equipment	\$ 10.00
30563 To Furniture & Fixtures	25.00
30564 To Automobiles	50.00
	<u>\$ 85.00</u>
<u>MISCELLANEOUS - 30800</u>	
30804 Traveling	\$ 250.00
30806 Auto Allowances	1,980.00
	<u>\$ 2,230.00</u>
<u>CAPITAL EXPENDITURES - 30900</u>	
30963 Furniture & Fixtures	\$ 500.00
30964 Autos & Trucks	500.00
	<u>\$ 1,000.00</u>
	<u>\$27,860.00</u>

APPROPRIATIONSHOSPITAL DIVISION - PUBLIC HEALTH & WELFARE DEPARTMENT

For the year 1928

<u>A C C O U N T</u>		<u>A M O U N T</u>
<u>SALARIES & WAGES - 31100</u>		
31101	Per Exhibit	\$19,340.00
<u>SUPPLIES - 31300</u>		
31304	Drugs	\$ 3,700.00
31305	Groceries	12,500.00
31306	Dry Goods, Etc.	1,200.00
31307	Kitchen Supplies	400.00
31308	Laboratory Supplies	600.00
31309	Ice	600.00
31311	Fuel & Gas	1,500.00
31313	Janitor's Supplies & Disinfectants	300.00
31318	X-Ray	300.00
31319	Surgical Supplies	2,250.00
31320	Small Tools	50.00
31321	Stationery & Office Supplies	400.00
31322	Postage	50.00
31323	Light Globes	50.00
31340	Sundry Supplies	100.00
31351	Special Clinic Supplies	1,200.00
		<u>\$25,200.00</u>
<u>SERVICES - 31400</u>		
31410	Light & Power	\$ 750.00
31411	Water	250.00
31412	Telephone & Telegraph	350.00
31414	Laundry	2,000.00
31433	Carfare	75.00
31440	Sewing	50.00
31450	Miscellaneous	100.00
		<u>\$ 3,575.00</u>
<u>REPAIRS - 31500</u>		
31560	To Building	\$ 4,750.00
31562	To Equipment	250.00
31563	To Furniture & Fixtures	250.00
		<u>\$ 5,250.00</u>
<u>MISCELLANEOUS - 31800</u>		
31806	Auto Allowances	\$ 180.00
31830	Sundry	25.00
	School Books	250.00
		<u>\$ 455.00</u>
<u>CAPITAL EXPENDITURES - 31900</u>		
31963	Furniture & Fixtures	\$ 300.00
	New Equipment (X-Ray & Lab.)	1,800.00
		<u>\$ 2,100.00</u>
		<u>\$55,920.00</u>

APPROPRIATIONS

WELFARE & CHARITY DIVISION - PUBLIC HEALTH & WELFARE DEPARTMENT

For the year 1928

=====

A C C O U N T		AMOUNT
=====		=====
32101	<u>SALARIES & WAGES - 12100</u> Per Exhibit	<u>\$1,800.00</u>
32412	<u>SERVICES - 32400</u> Telephone & Telegraph	<u>\$ 120.00</u>
32705	<u>CONTRIBUTION - 32700</u> General Relief	<u>\$4,000.00</u>
32806	<u>MISCELLANEOUS - 32800</u> Auto Allowances	<u>\$ 300.00</u> <u>\$5,220.00</u>

APPROPRIATIONS

PUBLIC WEIGHTS & MEASURES DIVISION - PUBLIC HEALTH & WELFARE DEPARTMENT

For the year 1928

=====

A C C O U N T		AMOUNT
=====		=====
33101	<u>SALARIES & WAGES - 33100</u> Per Exhibit	<u>\$1,650.00</u>
33321	<u>SUPPLIES - 33300</u> Stationery & Office Supplies	<u>\$ 25.00</u>
33340	Sundry Supplies	<u>15.00</u> <u>\$ 40.00</u>
33562	<u>REPAIRS - 33500</u> To Equipment	<u>\$ 10.00</u>
33806	<u>MISCELLANEOUS - 33800</u> Auto Allowance	<u>\$ 300.00</u> <u>\$2,000.00</u>

APPROPRIATIONS
SALARIES - POLICE DEPARTMENT
For the year 1928

	MONTHLY SALARY	AMOUNT
City Marshal	\$208.33	\$ 2,500.00
Sergeant	150.00	1,800.00
Judge of Court	100.00	1,200.00
Clerk of Court	165.00	1,980.00
Capt. of Detectives	150.00	1,800.00
Chief of Detectives	150.00	1,800.00
Night Clerk	125.00	1,500.00
Stenographer	100.00	1,200.00
Instructor	142.50	1,710.00
Plain Clothes Man	142.50	1,710.00
3 Plain Clothes Men	135.00	4,860.00
4 Plain Clothes Men	125.00	6,000.00
Pick-up Man	125.00	1,500.00
Pick-up Man	125.00	1,500.00
12 Patrolmen	120.00	17,280.00
4 Patrolmen	110.00	5,280.00
Night Call Man	125.00	1,500.00
Patrol Man	120.00	1,440.00
2 Hospital Guards	120.00	2,880.00
2 Pound Masters	125.00	3,000.00
Sergeant of Motorcycle Officers	130.00	1,560.00
6 Motorcycle Officers	125.00	9,000.00
Depot Matron	50.00	600.00
		<u>\$73,600.00</u>

APPROPRIATIONSPOLICE DEPARTMENT

For the year 1928

=====

A C C O U N TA M O U N T

=====

40101	<u>SALARIES & WAGES - 40100</u>	
	Per Exhibit	\$73,600.00
	<u>SUPPLIES - 40300</u>	
40306	Dry Goods & Bedding	\$ 100.00
40310	Stock Feed - Pound	100.00
40314	Flashlight Supplies	125.00
40315	Gas & Oil	1,500.00
40316	Tires & Tubes	600.00
40321	Stationery & Office Supplies	300.00
40322	Postage	75.00
40328	Finger Print Supplies	275.00
40329	Police Supplies	300.00
40330	Traffic Signs	200.00
	Drugs	50.00
	Ammunition	350.00
		<u>\$ 3,975.00</u>
	<u>SERVICES - 40400</u>	
40405	Bonding Expense	\$ 15.00
40410	Light & Power - Signal Lights	1,000.00
40412	Telephone & Telegraph	800.00
40414	Laundry	150.00
40432	Dues & Subscriptions	60.00
40441	Jury Fees	100.00
		<u>\$ 2,125.00</u>
	<u>REPAIRS - 40500</u>	
40563	To Furniture & Fixtures	\$ 100.00
40564	To Autos & Motors	2,500.00
		<u>\$ 2,600.00</u>
	<u>MISCELLANEOUS - 40800</u>	
40803	Rent - Pound	\$ 240.00
40804	Traveling	350.00
40805	Feeding Prisoners	800.00
40830	Sundries	50.00
		<u>\$ 1,440.00</u>
	<u>CAPITAL EXPENDITURES- 40900</u>	
40963	Furniture & Fixtures	\$ 1,075.00
40964	Autos & Motorcycles	3,500.00
		<u>\$ 4,575.00</u>
		<u>\$88,315.00</u>

APPROPRIATIONS
SALARIES - FIRE DEPARTMENT
For the year 1928

	MONTHLY SALARY	AMOUNT
--	-------------------	--------

	MONTHLY SALARY	AMOUNT
<u>STATION NO. 1</u>		
Chief	\$210.00	\$ 2,520.00
Assistant Chief	158.00	1,896.00
Marshal	158.00	1,896.00
Mechanic	Jan-175.00	2,100.00
Inspector	130.00	1,560.00
Operator	May-132.00	1,536.00
Operator	Dec-132.00	1,536.00
Captain	148.00	1,776.00
Captain	148.00	1,776.00
Captain	148.00	1,776.00
Lieutenant	142.00	1,704.00
Ladderman	132.00	1,584.00
Ladderman	132.00	1,584.00
Ladderman	132.00	1,584.00
Hoseman	Aug-110.00	1,285.00
Hoseman	132.00	1,584.00
Hoseman	132.00	1,584.00
Hoseman	132.00	1,584.00
Hoseman	132.00	1,584.00
Hoseman	May-132.00	1,536.00
Hoseman	Feb-120.00	1,430.00
Hoseman	Mar-132.00	1,560.00
Hoseman	Aug-110.00	1,285.00
Reserve	Nov-110.00	1,270.00
Reserve	Nov-110.00	1,270.00
One Extra	Jan-105.00	1,260.00
		<u>\$40,392.00</u>

<u>STATION NO. 2</u>		
Captain	148.00	\$ 1,776.00
Hoseman	132.00	1,584.00
Hoseman	132.00	1,584.00
Hoseman	Sept-120.00	1,360.00
Hoseman	May-120.00	1,400.00
Hoseman	Jan-110.00	1,320.00
		<u>\$ 9,024.00</u>

<u>STATION No. 3</u>		
Captain	148.00	\$ 1,776.00
Hoseman	132.00	1,584.00
Battery Man	132.00	1,584.00
Hoseman	Aug-110.00	1,285.00
Hoseman	Feb-110.00	1,315.00
Hoseman	Jan-120.00	1,440.00
		<u>\$ 8,984.00</u>

APPROPRIATIONS
SALARIES - CONTINUED
 For the year 1928

	MONTHLY SALARY	AMOUNT
<u>STATION NO. 4</u>		
Captain	\$148.00	\$ 1,776.00
Hoseman	132.00	1,584.00
Hoseman	132.00	1,584.00
Hoseman	132.00	1,584.00
Hoseman	Apr- 120.00	1,410.00
Hoseman	Jan- 110.00	1,320.00
		<u>\$ 9,258.00</u>
<u>STATION NO. 5</u>		
Captain	148.00	\$ 1,776.00
Hoseman	132.00	1,584.00
Hoseman	May-132.00	1,536.00
Hoseman	Feb-110.00	1,315.00
Hoseman	June-110.00	1,295.00
Hoseman	June-110.00	1,295.00
		<u>\$ 8,801.00</u>
<u>STATION NO. 6</u>		
Captain	148.00	\$ 1,776.00
Hoseman	132.00	1,584.00
Hoseman	Nov-110.00	1,270.00
Hoseman	Jan-110.00	1,320.00
		<u>\$ 5,950.00</u>
<u>STATION NO. 7</u>		
Captain	148.00	\$ 1,776.00
Lieutenant	142.00	1,704.00
Hoseman	132.00	1,584.00
Hoseman	Jan-110.00	1,320.00
		<u>\$ 6,384.00</u>
		<u>\$88,793.00</u>

APPROPRIATIONS
STATION NO. 1 - FIRE DEPARTMENT
For the year 1928

<u>ACCOUNT</u>	<u>AMOUNT</u>
<u>SALARIES & WAGES - 50100</u>	
50101 Per Exhibit	\$40,392.00
<u>SUPPLIES - 50300</u>	
50303 Chemicals	\$ 150.00
50309 Ice	55.00
50311 Fuel & Gas	250.00
50313 Janitor's Supplies	30.00
50314 Flashlight Supplies	40.00
50315 Gas & Oil	200.00
50316 Tires & Tubes	350.00
50320 Small Tools	30.00
50321 Stationery & Office Supplies	100.00
50322 Postage	10.00
50323 Light Globes	20.00
50340 Sundry Supplies	100.00
	<u>\$ 1,335.00</u>
<u>SUNDRIES - 50400</u>	
50410 Light & Power	\$ 250.00
50411 Water	100.00
50412 Telephone & Telegraph	364.00
50430 Advertising	10.00
50432 Dues & Subscriptions	25.00
50450 Miscellaneous Services	75.00
	<u>\$ 824.00</u>
<u>REPAIRS - 50500</u>	
50560 To Building	\$ 200.00
50562 To Equipment	70.00
50563 To Furniture & Fixtures	25.00
50564 To Autos & Trucks	400.00
	<u>\$ 695.00</u>
<u>MISCELLANEOUS - 50800</u>	
50804 Traveling	\$ 250.00
50806 Auto Allowance	300.00
	<u>\$ 350.00</u>
<u>CAPITAL EXPENDITURES - 50900</u>	
50962 Equipment - Hose	\$ 3,000.00
50963 Furniture & Fixtures	350.00
50964 Autos & Trucks	8,500.00
	<u>\$11,850.00</u>
	<u>\$55,646.00</u>

APPROPRIATIONSSTATION NO. 2 - FIRE DEPARTMENT

For the year 1928

<u>A C C O U N T</u>		<u>A M O U N T</u>
<u>SALARIES & WAGES - 50100</u>		
52101	Per Exhibit	\$9,024.00
<u>SUPPLIES - 52300</u>		
52309	Ice	\$ 20.00
52311	Fuel & Gas	80.00
52313	Janitor's Supplies	20.00
52314	Flashlight Supplies	10.00
52315	Gas & Oil	100.00
52316	Tires & Tubes	100.00
52320	Small Tools	5.00
52323	Light Globes	5.00
52340	Sundry Supplies	25.00
		<u>\$ 365.00</u>
<u>SERVICES - 52400</u>		
52410	Light & Power	\$ 100.00
52411	Water	40.00
52412	Telephone & Telegraph	116.00
		<u>\$ 256.00</u>
<u>REPAIRS - 52500</u>		
52560	To Building	\$ 200.00
52560	To Equipment	20.00
52564	To Autos & Trucks	100.00
		<u>\$ 320.00</u>
		<u>\$9,965.00</u>

STATION NO. 3 - FIRE DEPARTMENT

<u>SALARIES & WAGES - 53100</u>		
53101	Per Exhibit	\$ 8,984.00
<u>SUPPLIES - 53300</u>		
53309	Ice	\$ 20.00
53311	Fuel & Gas	80.00
53313	Janitor's Supplies	20.00
53314	Flashlight Supplies	10.00
53315	Gas & Oil	100.00
53316	Tires & Tubes	450.00
53320	Small Tools	20.00
53323	Light Globes	5.00
53340	Sundry Supplies	90.00
		<u>\$ 795.00</u>
<u>SERVICES - 53400</u>		
53410	Light & Power	\$ 75.00
53411	Water	50.00
53412	Telephone & Telegraph	116.00
		<u>\$ 241.00</u>
<u>REPAIRS - 53500</u>		
53560	To Building	\$ 200.00
53562	To Equipment	25.00
53564	To Trucks	100.00
		<u>\$ 325.00</u>
		<u>\$10,345.00</u>

APPROPRIATIONS
STATION NO. 4 - FIRE DEPARTMENT
For the year 1928

<u>A C C O U N T</u>	<u>A M O U N T</u>
<u>54101 SALARIES & WAGES - 54100</u>	
Per Exhibit	\$ 9,258.00
<u>SUPPLIES - 54300</u>	
54309 Ice	\$ 20.00
54311 Fuel & Gas	75.00
54313 Janitor's Supplies	20.00
54314 Flashlight Supplies	10.00
54315 Gas & Oil	60.00
54316 Tires & Tubes	250.00
54320 Small Tools	30.00
54323 Light Globes	5.00
54340 Sundry Supplies	25.00
	<u>\$ 495.00</u>
<u>SERVICES - 54400</u>	
54410 Light & power	\$ 100.00
54411 Water	40.00
54412 Telephone & Telegraph	116.00
	<u>\$ 256.00</u>
<u>REPAIRS - 54500</u>	
54560 To Building	\$ 200.00
54562 To Equipment	25.00
54564 To Autos & Trucks	100.00
	<u>\$ 325.00</u>
	<u>\$10,334.00</u>

STATION NO. 5 - FIRE DEPARTMENT

<u>55101 SALARIES & WAGES - 55100</u>	
Per Exhibit	\$ 8,801.00
<u>SUPPLIES - 55300</u>	
55309 Ice	\$ 20.00
55311 Fuel & Gas	75.00
55313 Janitor's Supplies	20.00
55314 Flashlight Supplies	10.00
55315 Gas & Oil	60.00
55316 Tires & Tubes	100.00
55320 Small Tools	5.00
55323 Light Globes	5.00
55340 Sundry Supplies	20.00
	<u>\$ 315.00</u>
<u>SERVICES - 55400</u>	
55410 Light & Power	\$ 75.00
55411 Water	40.00
55412 Telephone & Telegraph	116.00
	<u>\$ 231.00</u>
<u>REPAIRS - 55600</u>	
55660 To Building	\$ 200.00
55662 To Equipment	20.00
55664 To Autos & Trucks	100.00
	<u>\$ 320.00</u>
	<u>\$ 9,667.00</u>

APPROPRIATIONSSTATION No. 6 - FIRE DEPARTMENT

For the year 1928

<u>A C C O U N T</u>		<u>A M O U N T</u>
<u>SALARIES & WAGES - 56100</u>		
56101	Per Exhibit	\$5,950.00
<u>SUPPLIES - 56300</u>		
56309	Ice	\$ 20.00
56311	Fuel & Gas	70.00
56313	Janitor's Supplies	20.00
56314	Flashlight Supplies	10.00
56315	Gas & Oil	40.00
56316	Tires & Tubes	200.00
56320	Small Tools	5.00
56323	Light Globes	5.00
56340	Sundry Supplies	20.00
		<u>\$ 390.00</u>
<u>SERVICES - 56400</u>		
56410	Light & Power	\$ 75.00
56411	Water	40.00
56412	Telephone & Telegraph	116.00
		<u>\$ 231.00</u>
<u>REPAIRS - 56500</u>		
56560	To Building	\$ 200.00
56562	To Equipment	20.00
56564	To Autos & Trucks	100.00
		<u>\$ 320.00</u>
		<u>\$6,891.00</u>

STATION No. 7 - FIRE DEPARTMENT

<u>SALARIES & WAGES - 57100</u>		
57101	Per Exhibit	\$6,384.00
<u>SUPPLIES - 57300</u>		
57309	Ice	\$ 20.00
57311	Fuel & Gas	70.00
57313	Janitor's Supplies	20.00
57314	Flashlight Supplies	10.00
57315	Gas & Oil	40.00
57316	Tires & Tubes	100.00
57320	Small Tools	5.00
57323	Light Globes	5.00
57340	Sundry Supplies	20.00
		<u>\$ 290.00</u>
<u>SUNDRIES - 57400</u>		
57410	Light & Power	\$ 75.00
57411	Water	40.00
57412	Telephone & Telegraph	116.00
		<u>\$ 231.00</u>
<u>REPAIRS - 57500</u>		
57560	To Building	\$ 200.00
57562	To Equipment	20.00
57564	To Autos & Trucks	100.00
		<u>\$ 320.00</u>
		<u>\$7,225.00</u>

APPROPRIATIONS
SALARIES - LEGAL DEPARTMENT
For the year 1928

	MONTHLY SALARY	AMOUNT
City Attorney	\$416.66	\$5,000.00
Asst. City Attorney	150.00	1,800.00
Stenographic Allowance	80.00	960.00
		<u>\$7,760.00</u>

APPROPRIATIONS
LEGAL DEPARTMENT
For the year 1928

A C C O U N T	AMOUNT
60101 <u>SALARIES & WAGES - 60100</u> Per Exhibit	<u>\$7,760.00</u>
60321 <u>SUPPLIES - 60300</u> Stationery & Office Supplies	\$ 50.00
60322 Postage	25.00
60340 Sundries	30.00
	<u>\$ 105.00</u>
	<u>\$7,865.00</u>

APPROPRIATIONSSALARIES - WATER, LIGHT & POWER DEPARTMENT

For the year 1928

	MONTHLY SALARY	AMOUNT
<u>WATER & LIGHT OFFICE</u>		
Superintendent	\$275.00	\$ 3,300.00
2 Cashiers	170.00	4,080.00
Cashier	150.00	1,800.00
Trouble Clerk	175.00	2,100.00
Rate Clerk	185.00	2,220.00
2 Clerks	150.00	3,600.00
Clerk	135.00	1,620.00
Clerk	130.00	1,560.00
2 Machine Operators	150.00	3,600.00
Cut-off Man	130.00	1,560.00
3 Meter Readers	150.00	5,400.00
Clerk	125.00	1,500.00
		<u>\$32,340.00</u>
<u>ELECTRIC PLANT</u>		
Chief Engineer	250.00	\$ 3,000.00
Assistant Engineer	195.00	2,340.00
Dynamo Tender	172.50	1,970.00
6 Engineers	167.50	12,060.00
Electric Repairman	167.50	2,010.00
Boiler Repairman	147.50	1,770.00
Blacksmith	135.00	1,620.00
4 Firemen	140.00	6,720.00
Fireman	135.00	1,620.00
Foreman	149.50	1,794.00
Machinist	173.16	2,077.92
Blacksmith	165.10	1,951.20
15 Coal Passers	1,170.00	16,200.00
Driver	84.50	1,014.00
Laborer	84.50	1,014.00
3 Laborers	234.00	2,808.00
Janitor	65.00	780.00
Watchman	78.00	1,080.00
		<u>\$61,829.12</u>

APPROPRIATIONS
SALARIES - CONTINUED
 For the year 1928

	MONTHLY SALARY	AMOUNT
<u>ELECTRIC DISTRIBUTION</u>		
Superintendent	\$300.00	\$ 3,600.00
Asst. Superintendent	195.00	2,340.00
Utility Man	165.00	1,980.00
Meter Installer	165.00	1,980.00
Repairman	165.00	1,980.00
Line Foreman	195.00	2,340.00
Line Foreman	180.00	2,160.00
Inspector	165.00	1,980.00
Trouble Clerk	90.00	1,080.00
Meter Tester	54.00	750.00
Lineman	166.40	2,003.20
6 Linemen	156.00	11,268.00
2 Linemen	140.40	3,380.40
Truck Driver	104.00	1,252.00
3 Helpers	84.50	3,052.80
4 Helpers	83.20	4,006.40
Carpenter	114.40	1,377.20
Meter Helper	124.80	1,502.40
Helper	98.80	1,189.40
Troubleman	145.60	2,340.80
Helper	83.20	1,001.60
Helper	104.00	1,252.00
Troubleman	83.20	1,001.60
Meter Tester	54.00	750.00
		<u>\$55,567.80</u>
<u>PUMPING PLANT</u>		
Foreman	180.00	\$ 2,160.00
4 Pump Tenders	167.50	8,040.00
Pump Tender	156.70	2,010.00
		<u>\$12,210.00</u>
<u>FILTRATION PLANT</u>		
Superintendent	250.00	\$ 3,000.00
Chemist	165.00	1,980.00
3 Operators	145.00	5,220.00
Repairman	145.00	1,740.00
4 Helpers	125.00	6,000.00
Extra Labor	-0-	1,000.00
		<u>\$18,940.00</u>
<u>WATER DISTRIBUTION</u>		
Superintendent	250.00	\$ 3,000.00
Asst. Superintendent	175.00	2,100.00
Foreman	150.00	1,800.00
Meter Repairman	140.00	1,680.00
2 Meter Troublemens	140.00	3,360.00
Extra Man	140.00	1,680.00
Meter Tester	125.00	1,500.00
Air Compressor Operator	125.00	1,500.00
Pipe Fitter	125.00	1,500.00
3 Helpers	90.00	3,240.00
Foreman	166.66	2,000.00
10 Laborers	11,816.00	11,816.00
2 Laborers - Leak Repairmen	104.00	1,248.00
Laborer	78.00	936.00
		<u>\$ 37,360.00</u>
<u>SANITARY SEWER DIVISION</u>		
Superintendent	250.00	\$ 3,000.00
Inspector	175.00	2,100.00
Foreman	135.00	1,620.00
Repairman	110.00	1,320.00
Pipe Layer	110.00	1,320.00
Superintendent	170.00	2,040.00
3 Pump Tenders	110.00	3,960.00
Utility Man	100.00	1,200.00
Foreman	142.50	1,710.00
Asst. Foreman	100.00	1,200.00
Extra Laborers	1,242.00	14,976.00
		<u>\$ 34,446.00</u>
		<u>\$252,692.92</u>

APPROPRIATIONS
OFFICE - WATER, LIGHT & POWER DEPARTMENT
For the year 1928

<u>A C C O U N T</u>	<u>A M O U N T</u>
70101 <u>SALARIES & WAGES - 70100</u> Per Exhibit	\$32,340.00
<u>SUPPLIES - 70300</u>	
70315 Gas & Oil	\$ 65.00
70316 Tires & Tubes	50.00
70321 Stationery & Office Supplies	3,000.00
70322 Postage	2,500.00
70340 Sundry Supplies	100.00
	<u>\$ 5,715.00</u>
<u>SERVICES - 70400</u>	
70404 Auto Insurance	\$ 20.00
70405 Bonding Expense	88.75
70412 Telephone & Telegraph	250.00
70450 Miscellaneous	25.00
70451 City Manager's Office	6,000.00
70452 Accounting Division	5,400.00
70453 Purchasing Division	5,000.00
70454 City Clerk's Office	1,800.00
70455 Engineer's Office	1,200.00
70456	2,400.00
	<u>\$22,183.75</u>
<u>REPAIRS - 70500</u>	
70563 To Furniture & Fixtures	\$ 200.00
70564 To Autos	50.00
	<u>\$ 250.00</u>
<u>MISCELLANEOUS - 70800</u>	
70803 Rents Paid	\$ 1,200.00
70804 Traveling	250.00
	<u>\$ 1,450.00</u>
<u>CAPITAL EXPENDITURES - 70900</u>	
70963 Furniture & Fixtures	\$ 2,000.00
70964 Automobile	600.00
	<u>\$ 2,600.00</u>
	<u>\$64,538.75</u>

APPROPRIATIONSELECTRIC PLANT - WATER, LIGHT & POWER DEPARTMENT

For the year 1928

<u>A C C O U N T</u>	<u>AMOUNT</u>
<u>SALARIES & WAGES - 71100</u>	
71101 Per Exhibit	\$ 73,329.12
<u>SUPPLIES - 71300</u>	
71301 Lignite	\$ 90,000.00
71302 Oil & Waste	1,000.00
71309 Ice	100.00
71313 Janitor's Supplies	20.00
71314 Flashlight Supplies	8.00
71315 Gas & Oil	100.00
71316 Tires & Tubes	50.00
71320 Small Tools	100.00
71321 Stationery & Office Supplies	100.00
71323 Light Globes	100.00
71326 Welding Gas	275.00
71340 Miscellaneous	350.00
	<u>\$ 92,203.00</u>
<u>SERVICES - 71400</u>	
71403 Workmans Insurance	\$ 4,700.00
71404 Auto Insurance	50.00
71412 Telephone & Telegraph	150.00
71450 Miscellaneous	5.00
	<u>\$ 4,905.00</u>
<u>REPAIRS - 71500</u>	
71560 To Building	\$ 235.00
71561 To Machinery	1,000.00
71562 To Equipment	800.00
71563 To Furniture & Fixtures	5.00
71564 To Autos & Trucks	50.00
	<u>\$ 2,090.00</u>
<u>MISCELLANEOUS - 71800</u>	
71804 Traveling	\$ 50.00
71806 Auto Allowance	300.00
	<u>\$ 350.00</u>
<u>CAPITAL EXPENDITURES - 71900</u>	
71962 Equipment	\$ 3,000.00
LESS:	
71999 Power used for Pumping	\$ 32,500.00
	<u><u>\$143,377.12</u></u>

APPROPRIATIONSELECTRIC DISTRIBUTION SYSTEM - WATER, LIGHT & POWER DEPARTMENT

For the year 1928

<u>A C C O U N T</u>	<u>A M O U N T</u>
<u>SALARIES & WAGES - 72100</u>	
72100 Per Exhibit	\$ 57,067.00
<u>MATERIALS - 72200</u>	
72201 Gravel, Sand, Etc.	\$ 100.00
72202 Lumber, Brick, Cement	500.00
72203 Wire, Steel, Hardware	5,000.00
72206 Posts & Poles	10,000.00
72207 Electric Cable & Wire	12,000.00
72208 Insulators & Cross Arms	5,000.00
72209 Transformers	15,000.00
72211 Meters	5,000.00
72212 Meter Boxes	200.00
72219 Miscellaneous	100.00
72220 Street Lighting Poles & Fixtures	6,000.00
	<u>\$ 58,900.00</u>
<u>SUPPLIES - 72300</u>	
72309 Ice	\$ 75.00
72314 Flashlight Supplies	25.00
72315 Gas & Oil	1,200.00
72316 Tires & Tubes	1,000.00
72320 Small Tools	500.00
72321 Stationery & Office Supplies	100.00
72323 Incandescent Lamps	5,000.00
72324 Street Light Supplies	1,500.00
72325 Miscellaneous Electrical Supplies	200.00
72326 Welding Gas	25.00
72327 Engineering Supplies	250.00
72340 Sundry Supplies	100.00
	<u>\$ 9,975.00</u>
<u>SERVICES - 72400</u>	
72403 Workmans Insurance	\$ 2,900.00
72404 Auto Insurance	400.00
72432 Dues & Subscriptions	25.00
72412 Telephone & Telegraph	75.00
72458 Drafting Division	3,200.00
	<u>\$ 6,600.00</u>
<u>REPAIRS - 72500</u>	
72562 To Equipment	\$ 50.00
72564 To Autos & Trucks	1,000.00
	<u>\$ 1,050.00</u>
<u>MISCELLANEOUS - 72800</u>	
72804 Traveling	\$ 250.00
72806 Auto Allowance	600.00
	<u>\$ 850.00</u>
<u>CAPITAL EXPENDITURES - 72900</u>	
72962 Equipment	\$ 500.00
72963 Furniture & Fixtures	500.00
72964 Autos & Trucks	
(1 - 3 Ton Truck & 1 Ford)	4,000.00
	<u>\$ 5,000.00</u>
	<u>\$139,442.00</u>

APPROPRIATIONSPUMPING PLANT - WATER, LIGHT & POWER DEPARTMENT

For the year 1928

<u>A C C O U N T</u>		<u>A M O U N T</u>
	<u>SALARIES & WAGES - 73100</u>	
73101	Per Exhibit	\$12,210.00
	<u>SUPPLIES - 73300</u>	
73321	Stationery & Office Supplies	\$ 75.00
73340	Miscellaneous	50.00
		<u>\$ 125.00</u>
	<u>SERVICES - 73400</u>	
73403	Workmans Insurance	\$ 350.00
73410	Light & Power	32,500.00
		<u>\$32,850.00</u>
	<u>REPAIRS - 73500</u>	
73560	To Buildings	\$ 200.00
73561	To Machinery	300.00
		<u>\$ 500.00</u>
	<u>CAPITAL EXPENDITURES - 73900</u>	
73960	Plant Improvement - Per Contract	\$10,098.00
	<u>LESS:</u>	
73999	Water to other Divisions	\$ 500.00
		<u>\$55,283.00</u>

APPROPRIATIONSFILTRATION PLANT - WATER, LIGHT & POWER DEPARTMENT

For the year 1928

<u>A C C O U N T</u>		<u>A M O U N T</u>
	<u>SALARIES & WAGES - 74100</u>	
74101	Per Exhibit	\$18,940.00
	<u>SUPPLIES - 74300</u>	
74302	Oil & Waste	\$ 25.00
74303	Chemicals	18,000.00
74308	Laboratory Supplies	450.00
74309	Ice	25.00
74311	Fuel & Gas	80.00
74313	Janitor's Supplies	75.00
74314	Flashlight Supplies	5.00
74320	Small Tools	25.00
74322	Postage	4.00
74323	Light Globes	15.00
74340	Sundry	20.00
		<u>\$18,724.00</u>
	<u>SERVICES - 74400</u>	
74403	Workmans Insurance	\$ 300.00
74410	Light & Power	1,000.00
74411	Water	25.00
74412	Telephone & Telegraph	100.00
74432	Dues & Subscriptions	25.00
		<u>\$ 1,450.00</u>
	<u>REPAIRS - 74500</u>	
74560	To Buildings	\$ 100.00
74562	To Equipment	200.00
74563	To Furniture & Fixtures	10.00
		<u>\$ 310.00</u>
	<u>MISCELLANEOUS - 74800</u>	
74804	Traveling	\$ 250.00
74806	Auto Allowance	300.00
		<u>\$ 550.00</u>
		<u>\$39,974.00</u>

APPROPRIATIONSWATER DISTRIBUTION SYSTEM - WATER, LIGHT & POWER DEPARTMENT

For the year 1928

<u>A C C O U N T</u>		<u>A M O U N T</u>
<u>SALARIES & WAGES - 75100</u>		
75101	Per Exhibit	\$37,360.00
<u>MATERIALS - 75200</u>		
75201	Gravel, Sand, Etc.	\$ 200.00
75202	Lumber, Brick, Cement	100.00
75205	Water Pipe	16,000.00
75211	Meters	9,000.00
75212	Meter Boxes	1,800.00
75219	Miscellaneous	200.00
75241	Valves & Parts	2,000.00
75242	Fire Hydrants & Parts	2,500.00
75243	Joint Materials	1,500.00
75244	Manholes & Valve Casings	500.00
75245	Brass & Copper Fittings	3,000.00
75246	C. I. Fittings	4,500.00
		<u>\$41,300.00</u>
<u>SUPPLIES - 75300</u>		
75309	Ice	\$ 60.00
75311	Fuel	200.00
75315	Gas & Oil	1,200.00
75316	Tires & Tubes	500.00
75320	Small Tools	750.00
75321	Stationery & Office Supplies	50.00
75327	Engineers Supplies	250.00
75340	Miscellaneous	50.00
		<u>\$ 3,060.00</u>
<u>SERVICES - 75400</u>		
75403	Workmans Insurance	\$ 1,000.00
75404	Auto Insurance	200.00
75412	Telephone & Telegraph	50.00
75432	Dues & Subscriptions	25.00
75450	Miscellaneous	50.00
75458	Drafting Division	3,200.00
		<u>\$ 4,525.00</u>
<u>REPAIRS - 75500</u>		
75563	To Furniture & Fixtures	\$ 25.00
75564	To Autos & Trucks	1,000.00
		<u>\$ 1,025.00</u>
<u>MISCELLANEOUS - 75800</u>		
75804	Traveling	\$ 300.00
75806	Auto Allowance	100.00
75808	Pavement Repairs	500.00
		<u>\$ 900.00</u>
<u>CAPITAL EXPENDITURES - 75900</u>		
75964	Autos & Trucks	\$ 2,500.00
		<u>\$90,670.00</u>

APPROPRIATIONSSANITARY SEWER SYSTEM - WATER, LIGHT & POWER DEPARTMENT

For the year 1928

<u>A C C O U N T</u>		<u>A M O U N T</u>
76101	<u>SALARIES & WAGES - 76100</u> Per Exhibit	<u>\$34,446.00</u>
	<u>MATERIALS - 76200</u>	
76201	Sand & Gravel	\$ 350.00
76202	Lumber, Brick & Cement	1,000.00
76203	Wire, Steel, Hardware	1,000.00
76204	Sewer Pipe Fittings	10,672.00
76219	Miscellaneous	100.00
		<u>\$13,122.00</u>
	<u>SUPPLIES - 76300</u>	
76302	Oil & Waste	\$ 100.00
76303	Chemicals	500.00
76309	Ice	60.00
76312	Disinfectants	50.00
76315	Gas & Oil	500.00
76316	Tires & Tubes	300.00
76320	Small Tools	200.00
76321	Stationery & Office Supplies	250.00
76327	Engineering Supplies	150.00
76340	Sundries	100.00
		<u>\$ 2,210.00</u>
	<u>SERVICES - 76400</u>	
76404	Auto Insurance	\$ 100.00
76410	Light & Power	2,500.00
76411	Water	500.00
76412	Telephone & Telegraph	100.00
76430	Printing & Advertising	50.00
76438	Drafting Division	3,200.00
		<u>\$ 6,450.00</u>
	<u>REPAIRS - 76500</u>	
76562	To Equipment	\$ 500.00
76564	To Autos & Trucks	500.00
76565	Other Motored Equipment	100.00
		<u>\$ 1,100.00</u>
	<u>MISCELLANEOUS - 76800</u>	
76801	Refunds	\$ 100.00
76804	Traveling	150.00
76806	Auto Allowance	300.00
76808	Paving Repairs	500.00
		<u>\$ 1,050.00</u>
	<u>CAPITAL EXPENDITURES - 76900</u>	
76963	Furniture & Fixtures	\$ 200.00
	2 Pumps at Disposal Plant	5,000.00
	1 Ejector	1,000.00
	Airline & Moving Compressor at Disposal Plant	4,500.00
	1 Automobile	600.00
	Air Compressor	2,500.00
		<u>\$13,800.00</u>
		<u>\$72,178.00</u>

APPROPRIATIONSGENERAL

For the year 1928

<u>A C C O U N T</u>		<u>A M O U N T</u>
<u>SERVICES - 77400</u>		
77403	Public Liability Insurance	\$ 3,000.00
77420	Professional Services	1,000.00
77430	Advertising	25.00
77491	Equivalent of Taxes	55,000.00
		<u>\$ 59,025.00</u>
<u>MISCELLANEOUS - 77800</u>		
77801	Claims Paid	\$ 500.00
77802	Interest Paid	600.00
77802A	Interest on Bonds	50,833.75
77803	Rents Paid	100.00
77875	Medical	500.00
		<u>\$ 52,533.75</u>
<u>CAPITAL EXPENDITURES - 77900</u>		
77992	Refund Bonds	\$ 69,000.00
77993	Filtration Bonds	5,000.00
77994	Refunds on Contracts	2,000.00
77995	Barton Springs Note	10,000.00
		<u>\$ 86,000.00</u>
		<u>\$197,558.75</u>

BUDGET
INTEREST & SINKING FUND APPROPRIATIONS
For the year 1928

Date of issue	DESCRIPTION	INT. RATE	TOTAL AMOUNT ISSUED	BALANCE OUTSTANDING JAN. 1, 1928	MATURITIES AMOUNT	MATURITIES PERIOD	PRINCIPAL DUE JULY 1, 1928	INTEREST DUE JULY 1, 1928	PRINCIPAL DUE JAN. 1, 1929	INTEREST DUE JAN. 1, 1929	To CREATE SINKING FUND	TOTAL
7-1-10	School Bonds	5%	\$ 75,000.00	\$ 50,000.00	\$ 10,000.00	5 Years	-0-	\$ 1,250.00	-0-	\$ 1,250.00	\$2,000.00	\$ 4,500.00
7-1-12	School Bonds	5%	150,000.00	150,000.00	150,000.00	7-1-52	-0-	3,750.00	-0-	3,750.00	3,750.00	11,250.00
7-1-12	Hospital Bonds	5%	50,000.00	50,000.00	50,000.00	7-1-52	-0-	1,250.00	-0-	1,250.00	1,250.00	3,750.00
7-1-12	Sewer Bonds	5%	250,000.00	150,000.00	10,000.00	Annually	10,000.00	3,750.00	-0-	3,500.00	-0-	17,250.00
7-1-12	Street Improvement	5%	250,000.00	150,000.00	10,000.00	Do	10,000.00	3,750.00	-0-	3,500.00	-0-	17,250.00
7-1-12	Cemetery Purchase Bonds	5%	50,000.00	20,000.00	2,000.00	Do	2,000.00	500.00	-0-	450.00	-0-	2,950.00
7-1-15	School Building Bonds	5%	250,000.00	180,000.00	10,000.00	Do	10,000.00	4,500.00	-0-	4,250.00	-0-	18,750.00
7-1-15	Sanitary Sewer Bonds	5%	50,000.00	26,000.00	2,000.00	Do	2,000.00	650.00	-0-	600.00	-0-	3,250.00
7-1-15	Street, Bridge & Sewer	5%	425,000.00	270,000.00	15,000.00	Do	15,000.00	6,750.00	-0-	6,375.00	-0-	28,125.00
7-1-16	Refunding Bonds	4 1/2%	1,170,000.00	740,000.00	39,000.00	Do	39,000.00	17,575.00	-0-	16,648.75	-0-	73,223.75
7-1-17	Refunding Bonds	4.5%	170,000.00	58,000.00	10,000.00	Do	-0-	1,305.00	10,000.00	1,305.00	-0-	12,610.00
1-1-18	School Bonds	5%	50,000.00	40,000.00	1,000.00	Do	-0-	1,000.00	1,000.00	1,000.00	-0-	3,000.00
7-1-18	Sewer Disposal Plant	5%	100,000.00	77,500.00	2,500.00	Do	2,500.00	1,937.50	-0-	1,875.00	-0-	6,312.50
7-1-21	Hospital Bonds	6%	30,000.00	28,000.00	1,000.00	Do	1,000.00	840.00	-0-	810.00	-0-	2,650.00
1-1-24	Garbage Incinerator Bonds	5%	50,000.00	46,000.00	1,000.00	Do	-0-	1,150.00	1,000.00	1,150.00	-0-	3,300.00
1-1-24	School Bonds	5%	500,000.00	482,000.00	Irregular	Do	-0-	12,050.00	5,000.00	12,050.00	-0-	29,100.00
1-1-24	Water Filtration	5%	300,000.00	280,000.00	Irregular	Do	-0-	7,000.00	5,000.00	7,000.00	-0-	19,000.00
7-1-26	School Bonds	4 1/2%	150,000.00	148,000.00	Irregular	Do	2,000.00	3,515.00	-0-	3,467.50	-0-	8,982.50
1-1-28	Hospital Bonds	4 1/2%	100,000.00	100,000.00	Irregular	Do	1,000.00	2,125.00	-0-	2,103.75	-0-	5,228.75
			\$3,045,500.00	\$3,045,500.00			\$94,500.00	\$74,647.50	\$22,000.00	\$72,335.00	\$7,000.00	\$270,482.50

Exchange & Commission

265.25
\$270,747.75

BE IT FURTHER RESOLVED:

THAT this resolution shall remain on file with the City Clerk for public inspection at least one week before the final passage or adoption thereof.

Councilman Mueller moved the adoption of the above resolution. Motion was seconded by Councilman Pannell and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

Councilman Reed moved that City Manager Johnson be authorized to purchase from Chas. Wendlandt three lots adjacent to the Power Plant for the sum of \$350.00, and to issue warrant of the City, in said amount, for payment of same. Motion was seconded by Councilman Mueller and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

The application of Paul O. Simms Company to erect a drive-in tire station at the southwest corner of Fifth and Lavaca Streets was read, and Mayor McFadden moved that the matter be referred to the City Engineer for recommendation as to safety zones that should be established along the sidewalk abutting this property. Motion was seconded by Councilman Pannell and same prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

Councilman Reed moved that the Council recess, subject to call of the Mayor. Motion prevailed by the following vote: Ayes, Mayor McFadden, Councilmen Mueller, Pannell, Reed, and Steck, 5; nays, none.

The Council then recessed.

Approved: 
Mayor.